



# MARULENG MUNICIPALITY

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MOPANI DISTRICT

MUNICIPAL MANAGER

## DRAFT IDP/BUDGET 2017/18 COUNCIL RESOLUTION

On the 31<sup>st</sup> March 2017 Council of Maruleng Local Municipality met in the Council Chambers to consider the draft integrated development plan and annual budget of the municipality for the financial year 2017/18, the resolution number for the draft IDP/ budget is SC02/03/2017. The Council approved and adopted the following resolutions:

- The Council of Maruleng Local Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts:
  - The draft budget of the municipality for the financial year 2017/18 and the multi-year and single-year capital appropriations.
    - Budgeted Financial Performance (revenue and expenditure by standard classification)
    - Budgeted Financial Performance (revenue and expenditure by municipal vote)
    - Budgeted Financial Performance (revenue by source and expenditure by type)
    - Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source.

### Maruleng Local Municipality 2017/18 Draft Budget and MTREF

- The financial position, cash flow budget, cash-backed reserve/accumulated surplus, Assets management and basic service delivery targets are approved as set out in the following tables:
  - Budgeted Financial Position
  - Budgeted Cash Flow
  - Cash backed reserves and accumulated surplus reconciliation
  - Asset management
  - Basic service delivery measurement

Signed by

Council Secretary

signed by

Speaker of Council